

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,958.0	2,924.0	2,942.0
On Roll Regular Shared-Time	20.0	19.0	19.0
On Roll Special Ed Full-Time	270.0	294.0	297.0
On Roll Special Ed Shared-Time	10.0	1.0	1.0
On Roll Subtotal	3,258.0	3,238.0	3,259.0
In Private School Placements	18.0	16.0	17.0
Sent to Other Districts Regular	3.0	1.0	8.5
Sent to Other Districts Special Ed	187.5	188.5	201.5
Received	1.0	1.0	0.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,060,220	39,060,220	39,841,424	
	Total Tax Levy	10-121x	39,060,220	39,060,220	39,841,424	
	Unrestricted Miscellaneous Revenues	10-1XXX	1,343,096	92,500	227,500	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	250	1,250	
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	2,500	
	Interest Earned on Capital Reserve Funds	10-1XXX	170,559	2,500	5,000	
	Total Revenues from Local Sources			40,573,875	39,155,470	40,077,674
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	674,487	876,902	901,910	
	Extraordinary Aid	10-3131	1,500,475	1,200,000	1,200,000	
	Categorical Special Education Aid	10-3132	2,835,516	3,883,050	3,889,460	
	Equalization Aid	10-3176	31,267,063	34,384,444	35,885,315	
	Categorical Security Aid	10-3177	1,028,863	1,310,297	1,323,192	
	Total Revenues from State Sources			37,306,404	41,654,693	43,199,877
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	127,506	163,331	30,048	
	Other Federal Grant Revenue-Passed Through State	10-42XX	1,445,439	0	0	
	Total Revenues from Federal Sources			1,572,945	163,331	30,048
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,989,778	2,600,000	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,101,348	2,352,035	
	Transfers from Other Funds	10-5200	3,159,006	0	0	
	Adjustment for Prior Year Encumbrances		0	1,918,509	0	
	Actual Revenues (Over)/Under Expenditures			-9,393,822	0	0
General Fund Revenues	Total Operating Budget			73,218,408	91,983,129	88,259,634
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	314,086	0	0	
	Other Revenue from Local Sources	20-1XXX	0	4,765	0	
	Total Revenues from Local Sources	20-1XXX		314,086	4,765	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,571	287,792
	Preschool Education Aid	20-3218	1,122,937	1,072,620	3,760,150
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	141,458	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	13,372	0
	Total Revenues from State Sources		1,264,395	1,087,563	4,047,942
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	791,016	1,083,673	921,122
	Title II	20-4451-4455	124,005	115,202	97,922
	Title III	20-4491-4494	54,627	70,204	59,673
	Title IV	20-4471-4474	61,698	69,043	58,687
	IDEA Part B (Handicapped)	20-4420-4429	931,881	918,664	780,864
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	42,430	3,663	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,217	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,504	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	3,198	0	0
	ARP-ESSER	20-4540	1,134,310	693,363	0
	CARES Act Education Stabilization Fund	20-4530	172,171	0	0
	Coronavirus Relief Fund (CRF)	20-4532	35,543	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	127,572	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	731,047	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,133	0	0
Total Revenues from Federal Sources		4,255,352	2,953,812	1,918,268	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	486,025	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	184,602
Special Revenue Fund Revenues	Total Grants and Entitlements		5,840,149	4,532,165	6,150,812

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	809,418	0	0
	Total Revenues from Local Sources		809,418	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		809,418	0	0
Debt Service Fund Revenues	Total Repayment of Debt		809,418	0	0
All Fund Revenues	Total Revenues/Sources		79,867,975	96,515,294	94,410,446
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	486,025	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	184,602
	Total Revenues/Sources Net of Transfers		79,867,975	96,029,269	94,225,844

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,287,597	19,542,415	20,519,089
	Special Education-Instruction	11-2XX-100-XXX	2,405,357	3,028,821	3,079,563
	Basic Skills/Remedial-Instruction	11-230-100-XXX	529,672	573,095	849,126
	Bilingual Education-Instruction	11-240-100-XXX	567,837	609,316	632,207
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	190,591	275,893	275,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	602,267	607,484	631,038
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	14,332,222	16,570,322	16,793,937
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	82,680	85,705	87,780
	Undistributed Expenditures-Health Services	11-000-213-XXX	611,980	725,710	750,963
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	894,888	807,172	1,211,529
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,819,203	2,631,078	2,595,228
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,681,311	1,840,796	1,812,053
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,736,878	2,093,525	2,117,490
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	858,409	769,269	789,967
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	422,250	518,812	541,279
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	61,247	472,112	500,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	972,626	1,256,357	1,398,112
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,623,798	2,945,643	3,045,584
	Undistributed Expenditures-Central Services	11-000-251-XXX	552,187	561,525	657,516
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	388,655	888,020	454,287
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,746,421	6,705,867	6,001,083
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,227,937	4,817,472	5,018,517
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,221,450	10,650,140	11,370,892
	Total Undistributed Expenditures			45,234,142	54,339,525
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	2,500
	Increase In Current Expense Emergency Reserve	10-607	0	250,000	0
	Interest Earned on Current Expense Emergency Res	10-607	0	250	1,250
General Fund Current Expenses	Total General Current Expense		66,817,463	79,226,799	81,136,590

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	535,999	1,185,562	175,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,758,244	5,419,827	2,385,279
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	500,000	0	0
	Increase In Capital Reserve	10-604	0	2,000,000	612,675
	Interest Deposit to Capital Reserve	10-604	0	2,500	5,000
	Total Capital Outlay			2,794,243	8,607,889
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,606,702	4,148,441	3,945,090
	General Fund Grand Total		73,218,408	91,983,129	88,259,634
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,765	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	989,562	1,217,914	1,930,904
	Support Services	20-218-200-XXX	133,375	342,302	2,013,848
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	287,792
	Total Preschool Education Aid	20-218-XXX-XXX	1,122,937	1,560,216	4,232,544
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	13,372	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	141,458	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,264,395	1,573,588	4,232,544
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	791,016	1,083,673	921,122
	Title II	20-XXX-XXX-XXX	124,005	115,202	97,922
	Title III	20-XXX-XXX-XXX	54,627	70,204	59,673
	Title IV	20-XXX-XXX-XXX	61,698	69,043	58,687
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	931,881	918,664	780,864
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	172,171	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	35,543	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	127,572	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	731,047	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,134,310	693,363	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	42,430	3,663	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,217	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,504	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,198	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,133	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,255,352	2,953,812	1,918,268
Special Revenue Fund Expenses	Total Special Revenue Funds		5,840,149	4,532,165	6,150,812
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	809,418	0	0
	Total Debt Service Funds		809,418	0	0
All Fund Expenses	Total Expenditures/Appropriations		79,867,975	96,515,294	94,410,446
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	486,025	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	184,602
	Total Expenditures Net of Transfers		79,867,975	96,029,269	94,225,844

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,682,014	1,764,843	1,434,605	1,434,605
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,452,073	18,430,415	15,361,330	13,626,970
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,000,000	1,000,000	1,002,500
	Legal Reserve	7,559,760	6,289,303	2,600,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	250,250	251,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	115,245	108,929	108,929	108,929
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,831	\$20,345	\$18,129	\$19,209	\$20,215
Total Classroom Instruction	\$8,380	\$11,134	\$10,177	\$10,249	\$11,093
Classroom-Salaries and Benefits	\$7,805	\$10,321	\$9,274	\$9,270	\$9,907
Classroom-General Supplies and Textbooks	\$220	\$245	\$327	\$294	\$471
Classroom-Purchased Services	\$356	\$568	\$575	\$685	\$714
Total Support Services	\$3,204	\$3,947	\$3,403	\$3,879	\$4,285
Support Services-Salaries and Benefits	\$2,360	\$2,713	\$2,445	\$2,522	\$2,833
Total Administrative Costs	\$1,502	\$2,257	\$2,050	\$2,288	\$2,282
Administration Salaries and Benefits	\$1,231	\$1,960	\$1,804	\$1,815	\$1,987
Total Operations and Maintenance of Plant	\$1,385	\$2,618	\$2,183	\$2,431	\$2,188
Operations and Maintenance-Salaries and Benefits	\$802	\$1,187	\$952	\$977	\$989
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$361	\$389	\$316	\$362	\$366
Total Equipment Costs	\$193	\$221	\$150	\$388	\$151
Legal Costs	\$47	\$36	\$39	\$39	\$36
Employee Benefits as a percentage of salaries*	24.92%	26.32%	31.71%	31.71%	31.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the South Bergen Workers Compensation Pool for the purchase of the district's workers compensation insurance coverage.	0
	Member of the New Jersey School Insurance Group for the purchase of the district's property and liability insurance coverages.	0
Municipal/Public Works	Shared Services agreements with the Borough of Lodi for School Resource Officers, refuge removal and fuel for district vehicles.	0
Purchasing	Purchase of third party gas and electric utility services through the ACES program.	0
	Member of the ED Data cooperative purchasing program to the purchase of instructional supplies/materials as well as other goods and services.	0
	Membership in numerous Educational Services Commission purchasing cooperatives for the purchase of supplies/materials as well as other goods and services.	0
Special Education Services	South Bergen Jointure Commission for various student related services to include speech, OT/PT and other student services.	0
Transportation Services, including Fuel	South Bergen Jointure Commission for the coordination of special education and Vo-Tech transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	39,450,822
	(D) Total School Levy	39,450,822
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,019,538,860
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,545,486,848
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9535
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9535
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1127
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1127

Employee Contract List for District

Name	Category	Measure
Christopher Mykiety	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$145,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Mykiety	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank D'Amico	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$240,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days

Employee Contract List for District

Name	Category	Measure
Frank D'Amico	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marek Mozal	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$94,289
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rinderknecht	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$208,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$3,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Michael Rinderknecht	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Gervasi	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$83,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Gervasi	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Walter Cahill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Walter Cahill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported